



## 2018 ANNUAL REPORT

www.onebodyvillagecanada.org

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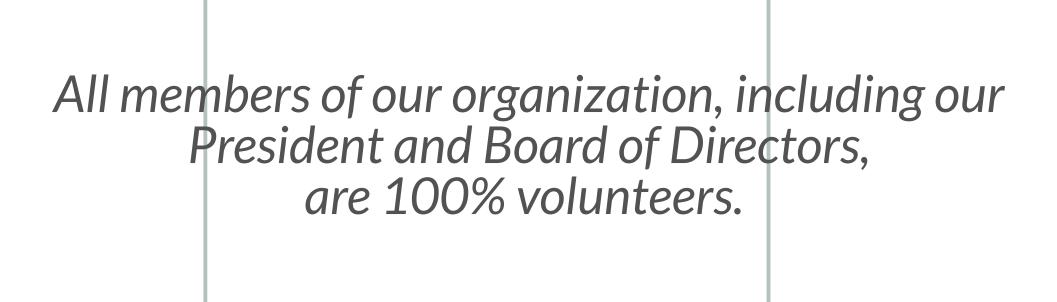
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# We give hope to children who otherwise would have been forgotten.



## Board of Directors

- 1. Angela Nguyen, Toronto, ON President & Founding Board Member
- 2. Aaron Sun, Toronto, ON CFO & Founding Board Member
- Adam Bloomer, Calgary, AB
  Director & Founding Board Member
- 4. Ena Lee, Toronto, ON Director
- 5. Corinne Chong, Calgary, AB Director



## Message from our President

Dear Friends,

When I started this journey in 2012, I was a young 24-year-old woman so deeply compelled to raise my voice for sexually exploited children. I was born to two refugee parents and grew up with what I thought was very little in Canada. After learning about One Body Village (USA) and their work with child victims of rape, sexual abuse and sex trafficking in Southeast Asia, I was fueled by an all consuming sense of guilt to make a make a positive impact in the lives of children who not only had very little possessions, but who were also robbed of innocence and purity.

2018 marked our second year as a registered charity in Canada with by far the most accomplishments to share! Every day we reach more children and empower more communities to be catalysts for change and we could not have done it without you. From the bottom of my heart and on behalf of the Board of Directors, thank you so much for your continued love, support, and encouragement of our mission to end child sexual exploitation. I truly believe that together, we are stronger than slavery.

Sincerely yours,

Angela Nguyen President & CEO

# To save one is to save the world.

## 2018 Highlights



Our biggest success in 2018 was the transition of 7 children in Cambodia back home to their families!

Although we regularly check in with them, their families continue to be 100% capable of caring for their physical, emotional, developmental, educational, and financial needs!

Our home in Cambodia closed on July 31, 2018 as we shifted our strategy towards outreach and community support.

Our teams, both on-the-ground and in Canada, continue to work determinedly to expand our operations in Cambodia to benefit vulnerable children, including undocumented Vietnamese children who are among the most vulnerable to exploitation and abuse.



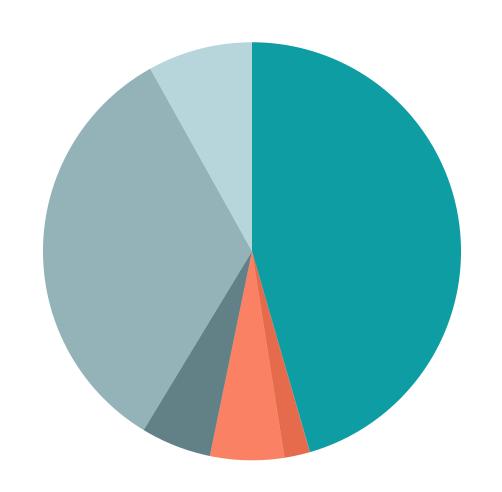
#### **Program Highlights:**

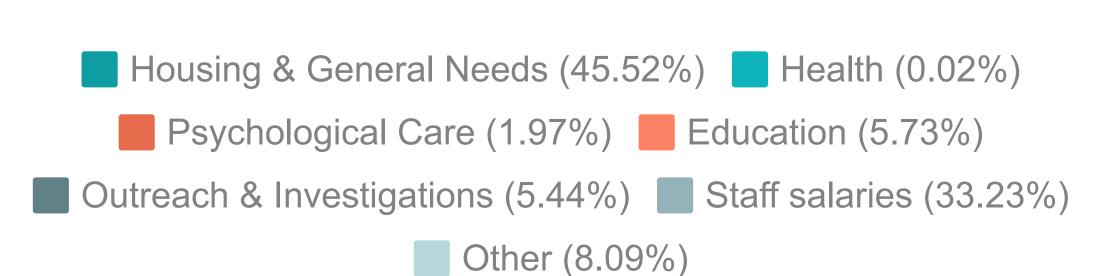
- 10 children continue to receive financial support in Cambodia for tuition fees and nutritional needs. We're happy to report that they still flourish in their villages with their families!
- 4 of our older girls were accepted into STREETS International, a prestigious culinary and hospitality training program in Hoi An, Vietnam. Great work, girls!
- Together with One Body Village USA, 28 children (and counting) remain safe and protected!

#### Financial Highlights:

- 94% of our expenses directly funded our charitable activities in Vietnam and Cambodia!
- Nearly tripled revenue from overall donations compared to 2018!
- Doubled overall individual donations compared to 2018!
- 700% increase in overall corporate donations!
- 13 monthly donors, compared to 4 monthly donors in 2018!

#### 2018 Charitable Activities





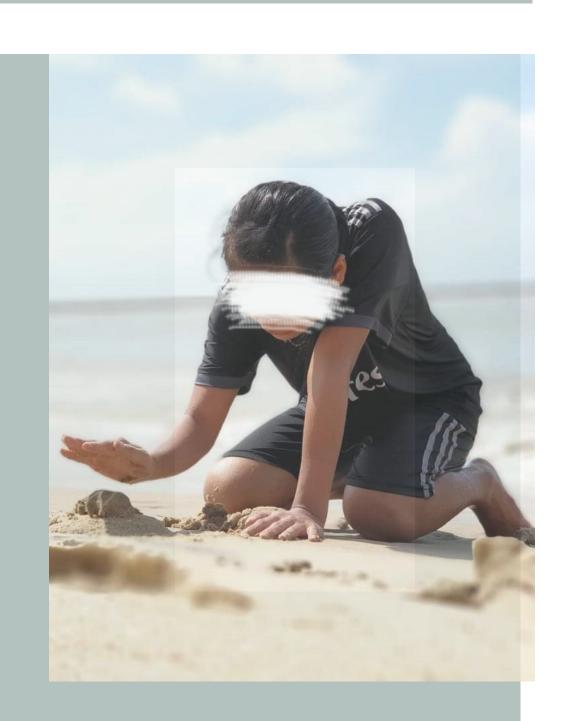
## What Our Donors Have to Say



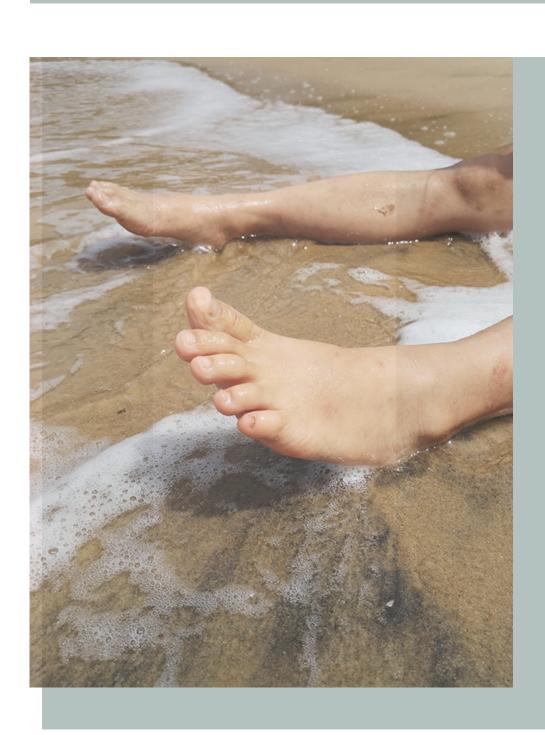
"I started supporting One Body Village for two reasons. Firstly, I worked with Angela years before she founded the Canadian arm of One Body Village. I have deep respect for her integrity and her honesty so when she shared her passion to help the girls who were exploited in Vietnam, I knew that I could trust her commitment and One Body Village. Secondly I sincerely want to give children a chance to have a safe upbringing full of opportunities. I had traveled through SE Asia years earlier and was shocked at the exploitation of both boys and girls. It was deeply saddening. Now I had a chance to help one child at a time in a thoughtful and respectful program. If I can even give one child a chance, I will be happy. I am grateful for this opportunity and for the hard work of One Body Village."

- Jacquie B., monthly donor from Alberta

"What I can't deny is that in the regions OBV took me as part of their mission trip in 2014, adults are making horrific decisions on behalf of children. Whether through lies or force, these innocent children are plucked and stolen to work in places where even adults would have a difficult time. Having seen first hand the places and conditions these children are forced to be in, and the good that OBV can provide, it was difficult for me not to share what I have with this selfless, compassionate, and dedicated organization. This is why I give."



- Andrew T., monthly donor from British Columbia



"My reason for supporting OBV is easy. I grew up in a 3rd world country under impoverished conditions and thought I understood hardship, but what these children (supported by OBV) have gone through there's just no words adequate in describing it. No human should ever even know about such abominable acts...nevermind children! It is our duty to protect those who cannot protect themselves like our children...yes they are all "our" children."

- Heidi L., donor from Saskatchewan

Thank you to all those believe in our mission to help children regain their human dignity, restore their self-esteem, realize their self-worth, and rebuild their lives.

## Special Mentions

Our donors give for many reasons, whether it be for a specific program dear to their hearts or in honour or memory of a loved one. We would like to acknowledge these special gifts, because our donors mean the world to us and our children.

## \$3000 In memory of Ryan Su

Someone so special can never be forgotten.

## \$250 In honour of

Catherine McMahon
Lindsay Pantoja "Happy Birthday!"
Arianne Pigo
Linda
Sarah Konschuh-Luc
Amanda Chenuz

\$16,500

Combined corporate donations from Canada ICI and Beniva Group directed at our "Picture Me Free"/
Psychological Counseling Program.

We will direct their gift towards 2019/2020, as we expand our programs in both Vietnam and Cambodia.

## Review Engagement

Thank you, Paul Chai, CPA, CA & Jasmine Cheung, CPA, CA, for your kindness and compassion by offering your time to thoroughly review our financial statements. We are so grateful for your professional support.

#### REVIEW ENGAGEMENT REPORT

To the Board of Directors One Body Village

I have reviewed the accompanying financial statements of One Body Village that comprise the balance sheet as at March 31, 2019, and the statement of income, changes in net assets and cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Practitioner's Responsibility

My responsibility is to express a conclusion on the accompanying financial statements based on my review. I conducted my review in accordance with Canadian generally accepted standards for review engagements, which require me to comply with relevant ethical requirements.

A review of financial statements in accordance with Canadian generally accepted standards for review engagements is a limited assurance engagement. The practitioner performs procedures, primarily consisting of making inquiries of management and others within the entity, as appropriate, and applying analytical procedures, and evaluates the evidence obtained.

The procedures performed in a review are substantially less in extent than, and vary in nature from, those performed in an audit conducted in accordance with Canadian generally accepted auditing standards. Accordingly, I do not express an audit opinion on these financial statements.

#### Conclusion

Based on my review, nothing has come to my attention that causes me to believe that these financial statements do not present fairly, in all material respects, the financial position of One Body Village as at March 31, 2019, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

#### Other Matter

The balance sheet as at March 31, 2018 was restated to reflect the statement of cash flow balance for the year ended March 31, 2018.

Paul Chai CPA, CA

## Summary of Financial Statements

#### **One Body Village**

Statement of Financial Position

#### As at March 31, 2019

| in Canadian Dollars, unless otherwise indicated |              |              |
|---|--------------|--------------|
|   | 2019         | 2018         |
| <u>ASSETS</u>                                   |              |              |
| Current Assets                                  |              |              |
| Cash  | 53,597       | 42,133       |
| Accounts Receivable                             | c—.          | -            |
| Prepayments for Volunteer Trip                  | 2,435        |              |
|   | 56,032       | 42,133       |
| Property, Plant and Equipment                   | -            | -            |
|   | 56,032       | 42,133       |
|   |              |              |
| LIABILITIES AND SHAREHOLDERS' EQUITY            |              |              |
| Current Liabilities                             |              |              |
| Accounts Payable                                | 7-7          | _*           |
| Corporate Taxes Payable                         | 7 <b>-</b> 1 | -            |
|   | -            | _            |
| Long-term Debt                                  | -            | -            |
|   |              | <del>-</del> |
| Net Assets                                      |              |              |
| Restricted                                      | 5,245        | _            |
| Unrestricted                                    | 50,787       | 42,133       |
|   | 56,032       | 42,133       |
|   |              | 5.0          |
|   | 56,032       | 42,133       |
|   |              |              |

#### **One Body Village**

Statement of Income and Expenditures

#### For the Year Ended March 31, 2019

| in Canadian Dollars, unless otherwise indicated         |        |        |
|---|--------|--------|
|   | 2019   | 2018   |
| Income  |        |        |
| Gifts - Individual Gift                                 | 31,434 | 14,952 |
| Gifts - Non Arms Length                                 | 1,975  | 345    |
| Gifts - Corporate                                       | 27,663 | 3,643  |
| Gifts - Other Registered Charities                      | 720    |        |
| Contributions from Individuals and Corporations         | 61,792 | 18,940 |
| Fundraising Activity Carried by the Organization Itself | 3,021  | 1,114  |
| Fundraising Activity Carried Outside the Organization   | 170    | 540    |
| Sale of Goods - Jewelry and Apparel                     | 695    | 1,950  |
| Fundraising Events                                      | 3,886  | 3,604  |
|   | 65,678 | 22,544 |
| Expenditures  |        |        |
| Cost of Goods Sold                                      | _      | 181    |
| Charitable Activities                                   | 42,789 | 17,747 |
| Other Costs   | 2,538  | 1,455  |
|   | 45,327 | 19,383 |
| Excess of Income over Expenditures                      | 20,351 | 3,161  |

#### Note to the Summary of Financial Statements as of March 31, 2019

#### **Basis of Presentation**

One Body Village has prepared these summary financial statements to be included in its annual report. These summary financial statements present an aggregated view of the same information as contained in the Review Engagement, except for the statement of cash flows and notes.

The review engagement statements can be obtained from One Body Village, on request. Please email our CFO, Aaron Sun, at <a href="mailto:aaron@onebodyvillagecanada.org">aaron@onebodyvillagecanada.org</a>.

Our financial information can also be found on the Canada Revenue Agency (CRA) website: <a href="www.canada.ca/charities-giving.">www.canada.ca/charities-giving.</a>

# Freedom is coming.

#onebodyvillagecanada #freedomforallchildren #stopchildsexslavery



### Our Plans

Over the next year, we will continue to work together with One Body Village USA to deepen our impact, reach more children, and educate more communities in Vietnam and Cambodia to make sure we stop child sexual exploitation from happening in the first place.



## Widening Our Reach

We aim to reach out in regions of Vietnam and Cambodia where One Body Village does not currently operate. We will strive to at least double our relationships and partnerships with local law enforcement, government organizations, NGOs, local news media, and legal teams in order to find and help more child victims.

We also aim to increase our community outreach and offer more workshops to vulnerable communities where trafficking and exploitaiton of children remain high.



## Deepening Our Impact

We will enable our staff to best care for the emotional, psycho-social, and developmental needs of our children by providing and mandating the most current education and training.

We will continuously improve how we manage cases and work with families in order to create outcomes that serve the best interest of our children and to bring about the most positive outcomes for them.

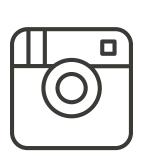
## Get in Touch with Us











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# We won't stop until the last child is free.

Thank you for your continued support. We cannot do it without you.