

07/08/2022

www.onebodyvillogecanada.org



Drawn by: N. 8 years old

ANNUAL REPORT

April 1, 2021 to March 31, 2022

ONE BODY VILLAGE

Celebrating 5 years

as a non-profit
organization in Canada!

ONE BODY VILLAGE
CANADA



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WORDS FROM OUR CEO



Angela Nguyen

President & CEO

angela@onebodyvillagecanada.org



Every child's life is worth saving.

Dear Friends:

The COVID-19 pandemic continued to devastate many aspects of life for people across the globe in 2021. As an organization with international operations in Southeast Asia, One Body Village was not spared from these challenges. Lockdowns and movement restrictions imposed by local governments mid last year prohibited us from reaching children who needed us most. Moreover, child sexual exploitation skyrocketed in the last 2 years, especially online, as predators preyed on children spending their time on the web and social media. Lastly, vulnerable children were also forced to stay at home with their abusers without a means for escape.

These challenges tested our ability to adapt and change our approach, yet remain true to our mission to protect children from sexual exploitation.

Without the ability to physically reach children, we shifted our focus to prevention. We took advantage of social media outlets and used them for good, and rallied thousands of people to sound the alarm. Many survivors came forward and thanked us for helping them find their voice. By spreading our message, we also let children and families know that we exist and were prepared to support them when restrictions were lifted.

By the end of 2021, we welcomed one new child into our home in Vietnam. Some say less than 1% of victims of sexual exploitation are ever found, and so I thank you for helping us directly support 49 beautiful and strong girls across Vietnam and Cambodia this past year.

We have a lot of work ahead of us in 2022, but I am confident that we will continue to advance our mission and reach more children than ever before. Thank you for your support!

Sincerely,

Angela Nguyen

President & CEO

DIRECTORS

Our Board of Directors share a united belief that all children must be free from abuse and exploitation. They donate and volunteer 100% of their time and skills to One Body Village.

Thank you Aaron, Adam, Ena, Katherine, and Nicole for your visionary guidance, exceptional leadership, and unconditional commitment.



Ena Lee

Director

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Aaron Sun

Founding Director & Treasurer

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Katherine Hoang

Director

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Adam Bloomer

Founding Director

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Nicole Bonin

Secretary

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OBJECTIVES



Drawn by: M. 13 years old

RESCUE, RESTORE, REBUILD & PREVENT CHILD SEXUAL EXPLOITATION

Every child deserves to be free from abuse and exploitation to achieve their hopes and dreams.

At the core of our rescue, rehabilitation, and prevention services is the commitment to honour the value and dignity of all children who come across our programs so that we can maintain and promote their self-esteem, self-worth, and self-respect.

Our goal is to liberate children from sexual abuse and exploitation and give them all the tools they need to rebuild their lives.

VISION & MISSION



VISION STATEMENT

We envision a world where every child is free from all forms of violence, abuse, and exploitation.

MISSION STATEMENT

Our mission is to improve the lives of children affected by, or are at high-risk of, sexual abuse and exploitation and to combat child sexual exploitation by educating and empowering communities to be catalysts for change.

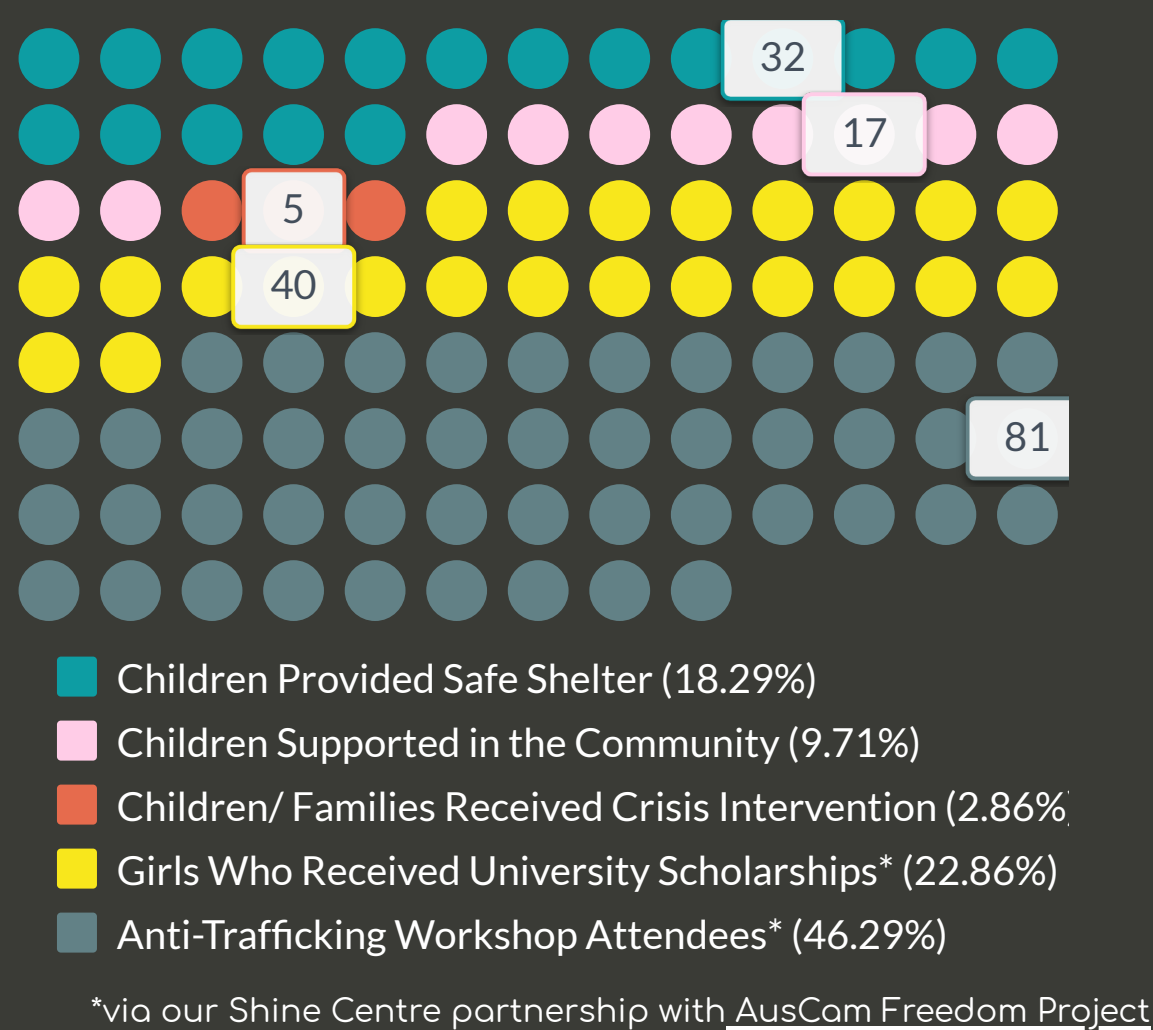
VALUES

We are committed to honour the value and dignity of all children, their families, and their communities.

We are also committed to honesty, transparency, and good stewardship of our donors' financial contributions.

PROGRAM HIGHLIGHTS

CHILDREN AND FAMILIES WHO DIRECTLY BENEFITTED FROM US:



Congratulations to **C. & T. from OBV**, along with 40 girls from [The Shine Centre](#), who started university in 2021! They are the key to ending generational poverty and child exploitation in their families.

Our proactive and ongoing COVID-19 response kept all of our children and their families healthy, safe, and secure in 2021!

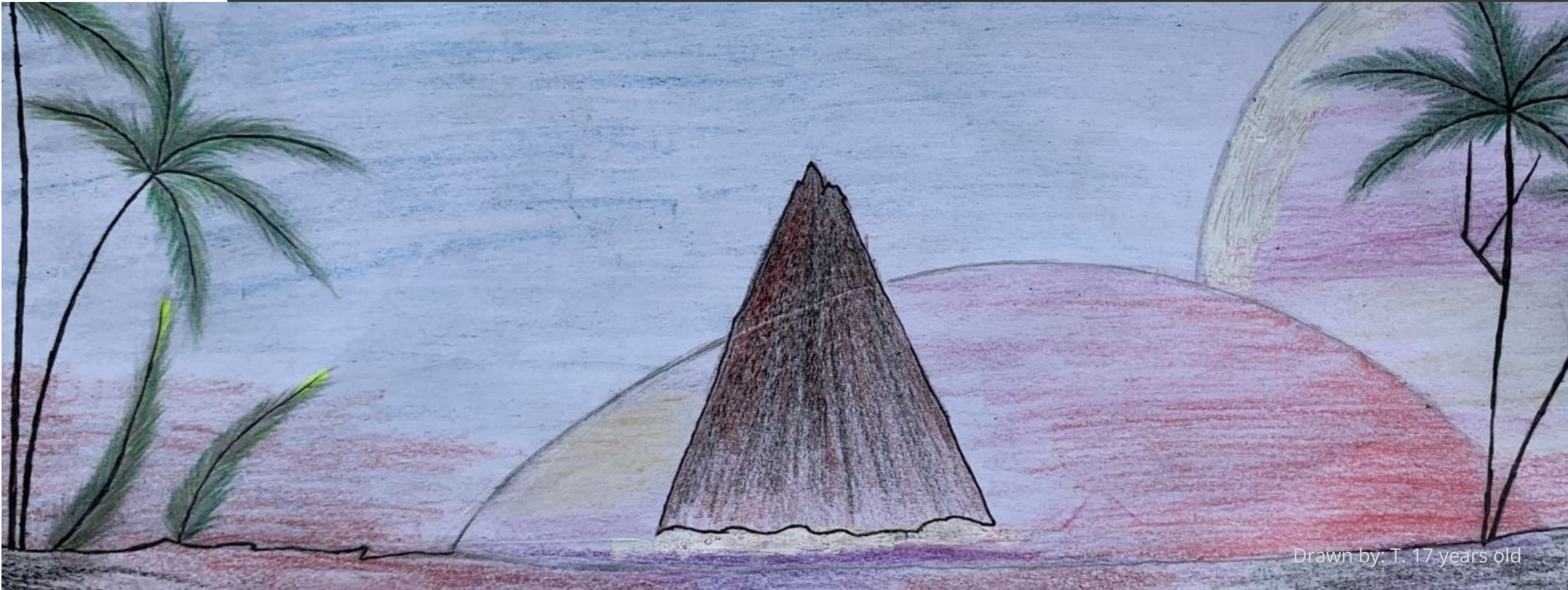
Due to strict government imposed COVID-19 restrictions in the later half of 2021, our **Bloom House** (semi-independent transition home) in Vietnam closed temporarily until further notice. Operations in **Malaysia** continue to be postponed.

OTHER ACTIVITIES

- We launched 3 successful awareness campaigns amidst the surge of online child sexual exploitation during COVID-19 called **#OBVMISSIONSMILE**, which reached over 100,000 people across Vietnam, Cambodia, and other parts of the world!
- We introduced **Art Therapy** to our program in Vietnam, making us one of the first organizations to apply this form of psychotherapy in the country!
- We were also one of the first charities in Canada to launch its very own NFT, thanks to our friends at [Niftable.org!](#)
- We designed and launched the **Shelter Necklace** in celebration of our 5th anniversary as a non-profit organization in Canada!

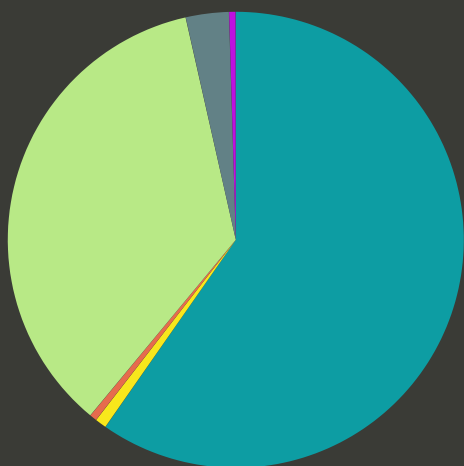


FINANCIAL HIGHLIGHTS



Drawn by: T. 17-years old

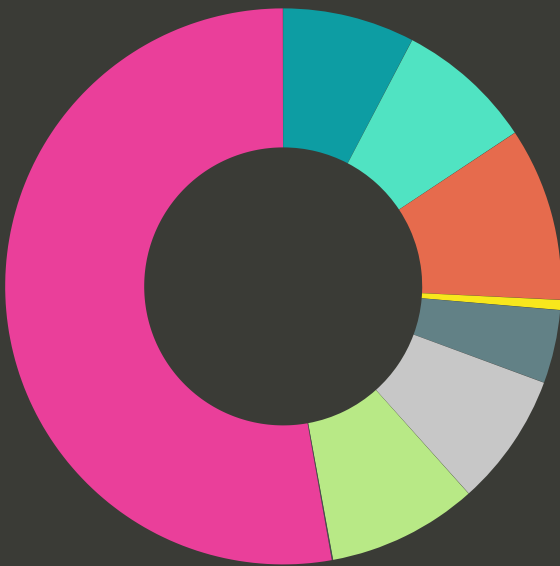
REVENUE



\$184,715 total

- Individual Gifts (59.7%)
- Gifts - Non-arm's Length (0.8%)
- Corporate Gifts (0.52%)
- Gifts From Other Registered Charities (35.46%)
- Sale of Goods (3.06%)
- Gains on Temporary Investments (0.46%)

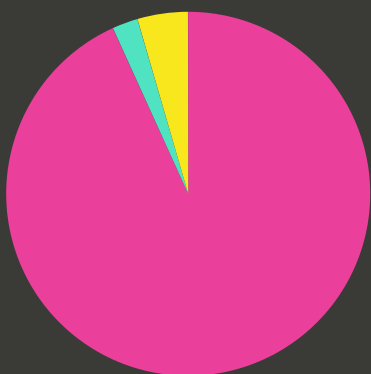
CHARITABLE ACTIVITIES



Cambodia

- Shelter (7.68%)
- Food (10.09%)
- Psychological Care (4.26%)
- Other Support (e.g., laptop purchase, support for local...)
- Staff Salary (8.75%)
- Admin Fees (e.g., bank transfer fees) (0.08%)
- The Shine Centre + University Scholarships (52.79%)
- Education (8%)
- Medical Care (0.59%)

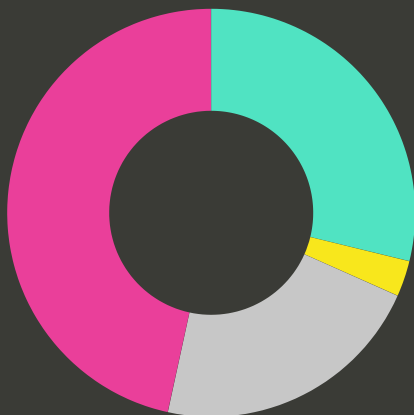
EXPENSES



\$71,843 total

- Charitable Activities (93.21%)
- Cost of Goods Sold (2.3%)
- Other (e.g., bank fees, postage) (4.49%)

Vietnam



- Education (28.82%)
- Medical Care (2.84%)
- Laptops (21.75%)
- Bloom House (46.58%)

93.2% of our revenue went directly to our programs in Vietnam and Cambodia!

FINANCIAL STATEMENT

OVERVIEW

Total assets

▲ \$ 264,904

Total income

▲ \$ 184,715

Total liabilities

▼ \$ 0

Total expenditures

▲ \$ 71,843

Gains on temporary investments

▲ \$ 855

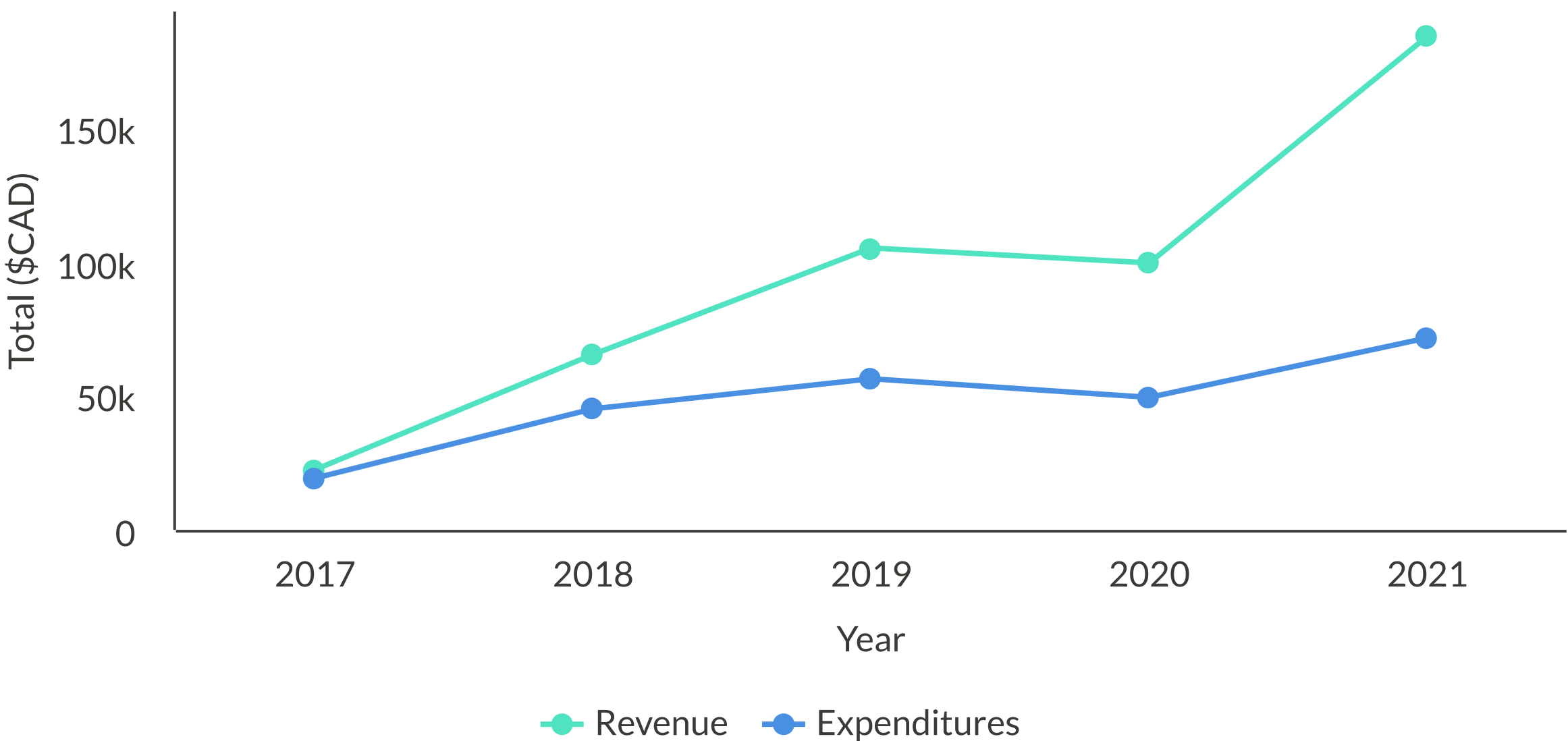
Excess of income over expenditures

▲ \$ 112,872

REVENUE/ EXPENDITURE TRENDS

Thank you to our sponsors and donors, including our monthly giving community, for their kindness and generosity year over year. We cannot do it without you!

Special thank you to C.J.ROCKER, Dear Joie, Evan Beau Cosmetics, and Hard As A Mother Podcast for their partnership and generous donations in 2021!



DETAILED FINANCIAL STATEMENT

Prepared by **Paul Chai, CPA, CA**

One Body Village

Statement of Financial Position

As at March 31, 2022

in Canadian dollars, unless otherwise stated

	2022	2021
ASSETS		
Current assets		
Cash	\$ 214,019	\$ 102,009
Temporary Investments	50,885	50,023
Total assets	\$ 264,904	\$ 152,032
LIABILITIES AND NET ASSETS		
Current liabilities		
Accounts payable	\$ -	\$ -
Total liabilities	-	-
Net assets		
Restricted	-	-
Reserve Fund	50,000	50,000
Unrestricted	214,904	102,032
Total net assets	264,904	152,032
Total liabilities and net assets	\$ 264,904	\$ 152,032

One Body Village

Statement of Income and Expenditures

For the year ended March 31, 2022

in Canadian dollars, unless otherwise stated

	2022	2021
Income		
Gifts - Individual Gift	\$ 110,267	\$ 65,355
Gifts - Non Arms Length	1,485	7,852
Gifts - Corporate	964	7,500
Gifts - Other Registered Charities	65,494	18,101
Contributions from individuals and corporations	178,210	98,808
Fundraising Activity Carried by the Organization Itself	-	220
Sale of Goods - Jewelry and Apparel	5,650	862
Fundraising events	5,650	1,082
Other	-	-
Gains on temporary investments	855	23
Total income	184,715	99,913
Expenditures		
Charitable activities	66,964	45,803
Fundraising activities	1,654	1,914
Other costs	3,225	1,880
Total expenditures	71,843	49,597
Excess of income over expenditures	\$ 112,872	\$ 50,316



WHAT'S AHEAD IN 2022?

- Increase our prevention efforts by building more partnerships with local agencies and organizations to deliver child protection workshops and training across Vietnam and Cambodia
- Increase rescue and crisis intervention activities by expanding our collaboration with local agencies, non-profit organizations, and law enforcement
- Continue to navigate and adapt to challenges posed by the COVID-19 pandemic while prioritizing the protection, safety, and dignity of children within and outside of our organization



Drawn by: Q. 16 years old

ANNUAL REPORT 2021

THANK YOU

Thank you for your trust in our organization. We promise to work fervently every day to achieve our mission to end child sexual exploitation and rebuild the lives of child survivors. Together, we are the light for children everywhere!

Angela Nguyen

President & CEO

angela@onebodyvillagecanada.org