

RESTORING CHILDHOODS SINCE 2016



ONE BODY VILLAGE CANADA

ANNUAL REPORT

CONTACT:

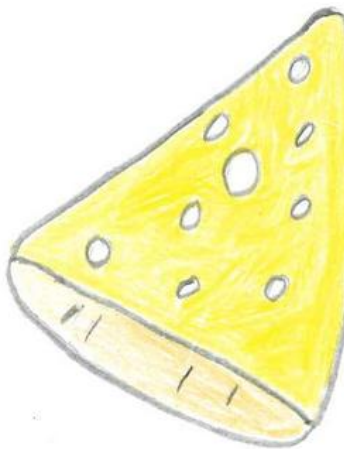
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FOR FISCAL YEAR

APR 1, 2024 - MAR 31, 2025

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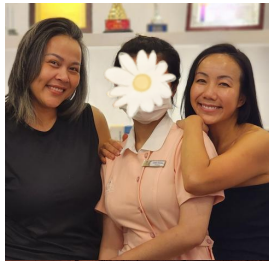
*OBV is a place that no matter where I go in the future,
I always want to return to.*

-N.T. 28 years old (Vietnam)





Dear Friends:



I am filled with immense joy and pride that every year, One Body Village continues to accomplish our mission to restore childhoods and transform lives of sexually abused and exploited children in Southeast Asia. This past year (2024), we had significant cause for celebration: the 25th Anniversary of the founding charity, One Body Village USA, and most importantly, reaching the most children in over two decades of work!



In 2024, 250 children directly benefitted from our organization, including 31 children who were provided safe shelter, 14 children supported in the community with health care and education, 48 girls who received university scholarships, and 90 children/families who received emergency financial support!



To me, the success of our organization is not measured by the numbers above, but by the milestones each of these girls have achieved because of the care, compassion, and support of our community. Last year, I had the pleasure of witnessing our first girl in Cambodia graduate from university. Another girl, now a successful young woman, sent photographs of her wedding to me, and my heart sang in an indescribable way. From wedding engagements to graduations, I stand firm in our belief that One Body Village will continue to persevere for one child or hundreds of children.

Thank you for always believing in our work. Your generosity is what makes all of this possible. While the need for our existence as an organization is not a cause for celebration, we can celebrate the fact that both you and I, and an entire global community, are transforming lives, one child at a time.

Sincerely,

Angela Nguyen

President & CEO, One Body Village Canada

President of Global Operations, One Body Village Inc. (USA)

BOARD OF DIRECTORS

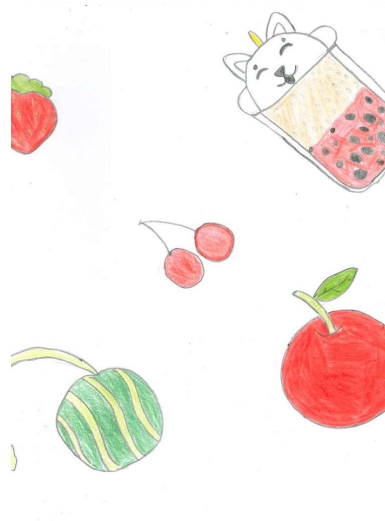


Angela Nguyen
Founding Director
President & CEO

Appointed: 2016
Location: Toronto



Angela and her loving husband, Aaron, welcomed a sweet baby girl in November 2024! Being a new mom has only reignited her passion to protect children from abuse and exploitation.

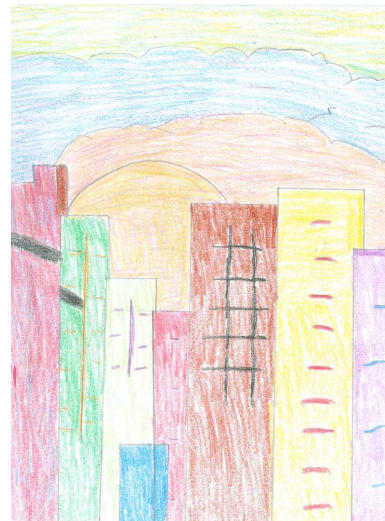


Aaron Sun
Founding Director
Treasurer

Appointed: 2016
Location: Toronto

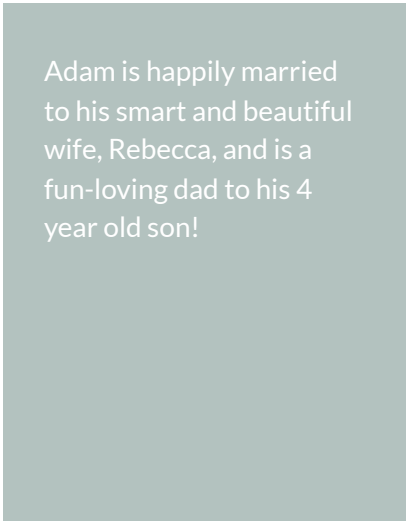


Aaron said his new role as a dad brought him "even more joy" than expected. He continues to succeed in his role as a Partner of Oakbank Capital Group and hopes to leave a legacy for his daughter and the children of One Body Village.



Adam Bloomer
Founding Director

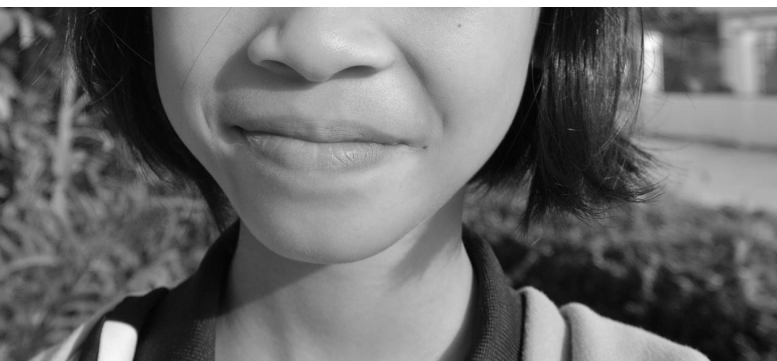
Appointed: 2016
Location: Calgary



Adam is happily married to his smart and beautiful wife, Rebecca, and is a fun-loving dad to his 4 year old son!



BOARD OF DIRECTORS



Ena Lee

Director

Appointed: 2017

Location: Toronto



Ena works determinedly and with great passion to help sexually exploited survivors in the Toronto area as an ICE/HT Case Worker. She is a dog-mom to her pup, Beastie and loves to fish and hike, especially in her home province of Alberta.



Katherine Hoang

Director

Appointed: 2019

Location: Toronto



Katherine and her husband are expecting her first child September 2025, and can't wait to introduce them to the children of One Body Village!



Nicole Bonin

Director

Appointed: 2020

Location: Calgary

Nicole and her loving husband are enjoying the busy and fun phase of raising three vibrant young children.





VISION

We envision a world where every child is free from all forms of violence, abuse, and exploitation.

MISSION

Our mission is twofold:


- To ensure the well-being of children who have experienced or are vulnerable to sexual abuse and exploitation
- To combat child sexual exploitation and safeguard every child's right to dignity and respect by educating and empowering communities to be catalysts for change.

VALUES

We are committed to honour the value and dignity of all children, their families, and their communities. We are also committed to honesty, transparency, and good stewardship of our donors' financial contributions. We strive to direct no less than 90% of our donor's financial contributions to the children we serve.

Being able to see the smiles gradually return to the children's lips every day is my motivation and source of happiness.

-Lan, Caregiver (Vietnam)



To my family, OBV is a second home that helped my daughter be reborn again. A thousand words cannot express my gratitude.

-Mrs. T., mother of N., 10 years old (Vietnam)

1 RESCUE

We rescue and provide crisis intervention to high-risk and sexually exploited children through our agents and community partners. We assess each child's needs on a case-by-case basis.

2 RESTORE

We provide medical care, psychological counseling, and trauma-informed therapy to child survivors so they can heal physically, emotionally, and spiritually, as well as learn tools to restore their self-esteem, realize their self worth, and rebuild their lives. This program also includes 24/7 caregiving and behavioural therapy, provided by our trained and devoted caregivers.

3 REBUILD

To build their confidence and shape their futures, we provide education, vocational training, and life-skills training, free of charge to high-risk and child survivors of sexual abuse and exploitation.

4 PREVENT

Our prevention and awareness workshops are hosted in Vietnam, Cambodia, and Canada to address the global issue of child sexual abuse and exploitation with the goal to equip communities with the knowledge, tools, and power to stop trafficking at its roots.

PROGRAM HIGHLIGHTS

R E S C U E

- Over 2000km travelled (↑ **113%** from 2023) by foot, car, boat, and air to reach **12 children** who needed immediate assistance and case management.
- Six new girls (↑ **50%** from 2023) found sanctuary at our confidential home in Vietnam.
- 31 children safely housed in both Cambodia and Vietnam

R E S T O R E

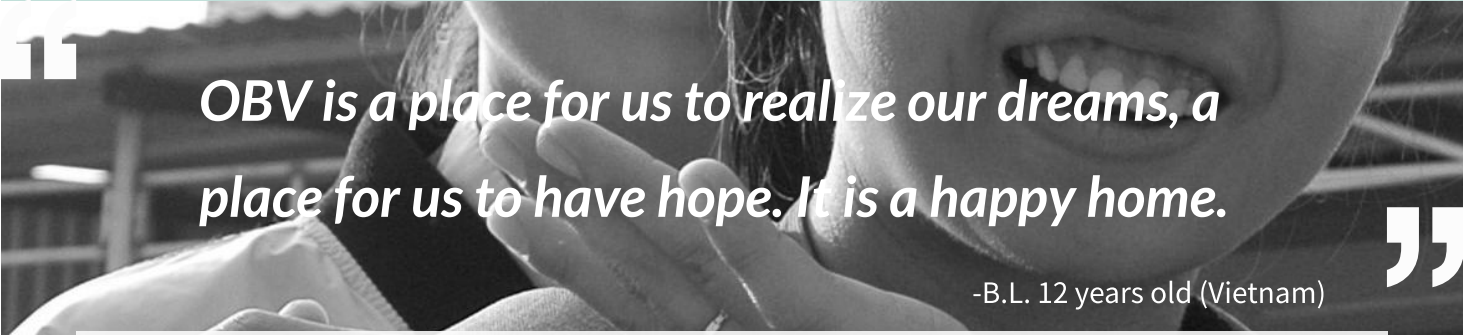
- 24/7 caregiving and behavioural therapy, provided by our trained and devoted caregivers Lan, Duong, and Sister Ngoc!
- **Over 35,000 hours** of therapy and caregiving provided to the 31 children living in our homes.
- Bi-monthly outings and activities with volunteers to give the children a positive and memorable childhood they deserve!

R E B U I L D

- 48 university scholarships funded
- 3 girls started vocational training
- Congratulations to D., S., Da. for graduating high school in Cambodia and getting into their university of choice!
- Congratulations to B. for graduating from university in Cambodia with an accounting degree!
- Congratulations to L. in Vietnam for getting married!

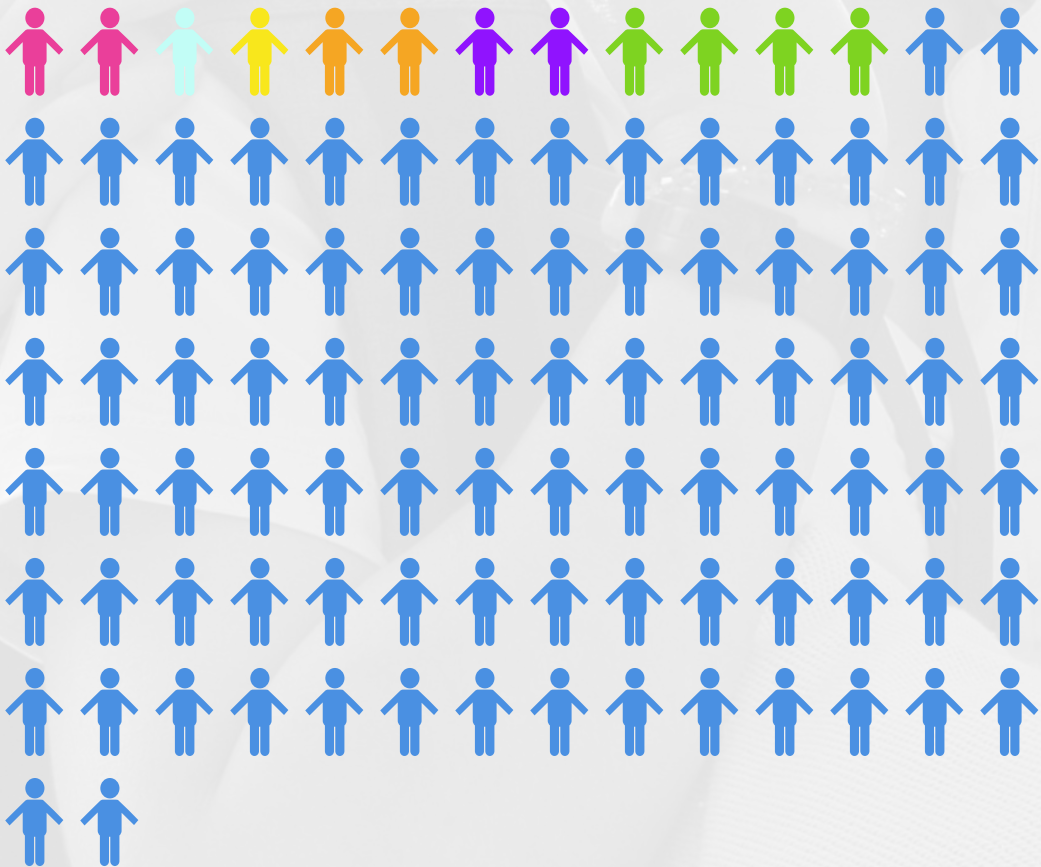
P R E V E N T

- 14 awareness and prevention workshops hosted (↑ **133%** from 2023) with over 1800 attendees (↑ **35%** from 2023)
- 8 school scholarships provided to high-risk children along border areas to keep them in school and decrease their risk of trafficking and exploitation
- 90 emergency relief funding given to children and families in crisis



OBV is a place for us to realize our dreams, a place for us to have hope. It is a happy home.

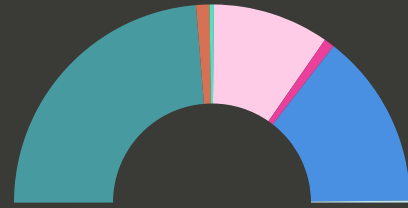
-B.L. 12 years old (Vietnam)



- Number of children safely housed (n=31) ■ Number of girls supported in the community (n=17)
- Number of children/ families that received crisis intervention (n=12)
- Number of school scholarships provided to high-risk children along border areas (K-12) (n=8)
- Number of university scholarships provided via AusCam Freedom Project (n=48)
- Number of additional children in school (n=41) ■ Number of girls who started vocational training in the fiscal year (n=3)
- Number of children/families that received financial assistance in times of crisis (n=90)
- Number of people who attended anti-trafficking/ child protection workshops in the community (n=1800)

**250 children directly benefitted from
One Body Village in 2024!**

FINANCIAL HIGHLIGHTS



- Individual gifts (47.41%)
- Gifts from other registered charities (2.22%)
- Fundraising activities carried on by the organization itself (0.69%)
- Fundraising activities carried on by organizers outside of the organization (19%)
- Sale of goods/ apparel (1.71%)
- Gains on investments (28.65%)
- Other income (0.33%)

TOP SOURCES OF REVENUE



1 INDIVIDUAL GIFTS \$57,380

- Includes our regular and **37 monthly donors** who donate through CanadaHelps.org categorized as "Gifts from other registered charities" by the CRA



2 GAINS ON INVESTMENTS \$34,678

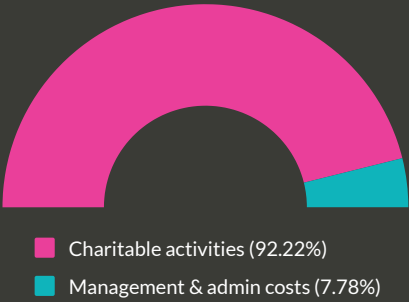
- We are proud of our thoughtful financial stewardship of short & long-term reserve funds to both meet unexpected costs and secure sustainable funding for the mission of One Body Village.



3 FUNDRAISING CARRIED ON BY ORGANIZERS OUTSIDE OF THE ORGANIZATION \$22,997

- Thank you, C.J.ROCKER, Hard as a Mother Podcast, and STUDIO GIVA for standing alongside our mission to end child sexual exploitation!

EXPENDITURES



- Management & admin costs include:
- Transaction fees
 - Office expenses
 - CanadaHelps DMS
 - Printing costs
 - Investment management fees

BREAKDOWN OF CHARITABLE ACTIVITIES

1 BY COUNTRY

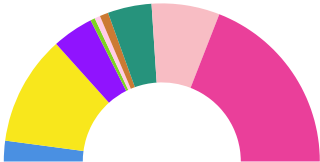


- Vietnam \$17,630 CAD
- Cambodia \$72,970 CAD

2 BY PROGRAM



- Shelter \$3,825
- Education and vocational training \$20,299
- Food and supplies \$7,619
- Psychological care & wellness activities \$838
- Health care \$1,038
- Community support \$1,578
- Caregiver salary (4 full-time) \$8,119
- Equipment \$12,616 (including four motorcycles for four girls in Cambodia to attend university)
- Partnership with AusCam Freedom Project \$34,470 (i.e., university scholarships, specialized counseling services & crisis intervention for exploited and at-risk girls in Cambodia)



- | | |
|---------------------------|--|
| Shelter (4.23%) | Education and vocational training (22.45%) |
| Food and supplies (8.43%) | Psychological care & wellness activities (0.93%) |
| Health care (1.15%) | Community Support (1.75%) |
| Equipment (13.96%) | Caregiver salary (8.98%) |
| | AusCam Freedom Project (38.13%) |

All other expenditures related to One Body Village's charitable programs and activities in Southeast Asia are funded by One Body Village Inc. (USA).

One Body Village

Statement of Financial Position

As at March 31, 2025

in Canadian dollars, unless otherwise stated

	2025	2024
<u>ASSETS</u>		
Current assets		
Cash	\$ 82,640	\$ 71,734
Account Receivable	-	100
Investments, short-term	98,277	98,056
Total current assets	180,917	169,890
Investments, long-term	155,898	144,239
Total assets	\$ 336,816	\$ 314,129
<u>LIABILITIES AND NET ASSETS</u>		
Current liabilities		
Accounts payable	\$ -	\$ -
Total liabilities	-	-
Net assets		
Restricted	-	-
Reserve Fund	50,000	50,000
Unrestricted	286,816	264,129
Total net assets	336,816	314,129
Total liabilities and net assets	\$ 336,816	\$ 314,129



One Body Village

Statement of Income and Expenditures

For the year ended March 31, 2025

in Canadian dollars, unless otherwise stated

	2025	2024
Income		
Gifts - Individual Gift	\$ 23,200	\$ 21,451
Gifts - Corporate	-	850
Gifts - Other Registered Charities	36,864	66,570
Gifts - In Kind	-	2,989
Contributions from individuals and corporations	60,064	91,860
Fundraising Activity Carried by the Organization Itself	830	11,127
Fundraising Activity Carried Outside the Organization	22,997	1,178
Sale of Goods - Jewelry and Apparel	2,071	97
Fundraising events	25,898	12,403
Other	400	13,000
Unrealized gain/(loss) on investments at fair value	11,881	8,100
Dividends income	17,886	-
Interest income	4,911	1,397
Total income	121,040	126,759
Expenditures		
Charitable activities	90,702	84,461
Fundraising activities	-	1,975
Other costs	7,651	19,454
Total expenditures	98,353	105,890
Excess of income over expenditures	\$ 22,687	\$ 20,869



One Body Village

Statement of Cash Flows

For the year ended March 31, 2025

in Canadian dollars, unless otherwise stated

	2025	2024
Cash flows from operating activities:		
Excess of income over expenditures	\$ 22,687	\$ 20,869
Realized and unrealized loss (gain) on investments, net	2,178	(7,942)
	24,865	12,927
Cash flows from investing activities:		
Purchase of investments	\$ -	\$ -
Proceeds on disposal of investments	-	-
Reinvested dividends	(17,886)	-
Change in unearned interest	3,927	(257)
	(13,959)	(257)
Change in Cash during the Year	10,906	12,670
Cash - Beginning of Year	71,734	59,064
Cash - End of Year	\$ 82,640	\$ 71,734

Detailed financial statement prepared by: Paul Chai, CPA, CA





VISION FOR THE FUTURE

We are proud to walk alongside child survivors of sexual abuse and exploitation, giving them safe sanctuary, and guiding them towards healing and a future they dream of and deserve.

We continue to work towards our vision to leave a legacy of freedom and independence for vulnerable girls by establishing a social enterprise by 2029. We will give girls opportunities for high-quality education and training, fair work, and independence that are otherwise inaccessible.

Your continued support allows us to change the narrative, transform lives, and end child sexual exploitation before it begins!

I may have my own family now, but OBV will always be my family. I am forever thankful for all the good things that OBV has given me.

-C., 22 years old (Cambodia)



CONTACT

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