



# 2022 Annual Report

**Report date: July 3, 2023**

**For fiscal year: April 1, 2022 - March 31, 2023**



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# Message from the CEO


To our beloved donors and partners:

2022 marks 10 years since I was first introduced to One Body Village (OBV). Since its inception in 1999, OBV has been a beacon of hope for vulnerable and exploited children in Southeast Asia. Our essential services, including shelter, education, medical care, psychological counseling, and vocational training allow child survivors and those at risk of sexual abuse and exploitation to restore their dignity, reclaim their childhoods, and aim for a future they never thought possible.

Over the last decade, I have affirmed and stand by our incomparable strength in addressing the physical, emotional, and psychological needs of individual children. I say with confidence that we stand above the rest in Vietnam and Cambodia when it comes to helping sexually exploited children heal, grow, and rebuild their lives. This message is also a chance for me to ground myself as our team looks ahead to how we grow as an organization over the next 10 years. We will remain a pillar where children can find refuge, protection, peace, and healing.

I am excited to share with you our successes in 2022, having reached more children and impacted more individual lives than in 2021. Thank you for your trust in our work. May we always stand together to create a world where every child is safe, protected, and given the opportunity to thrive!

Sincerely,



**Angela Nguyen**

President & CEO, One Body Village Canada

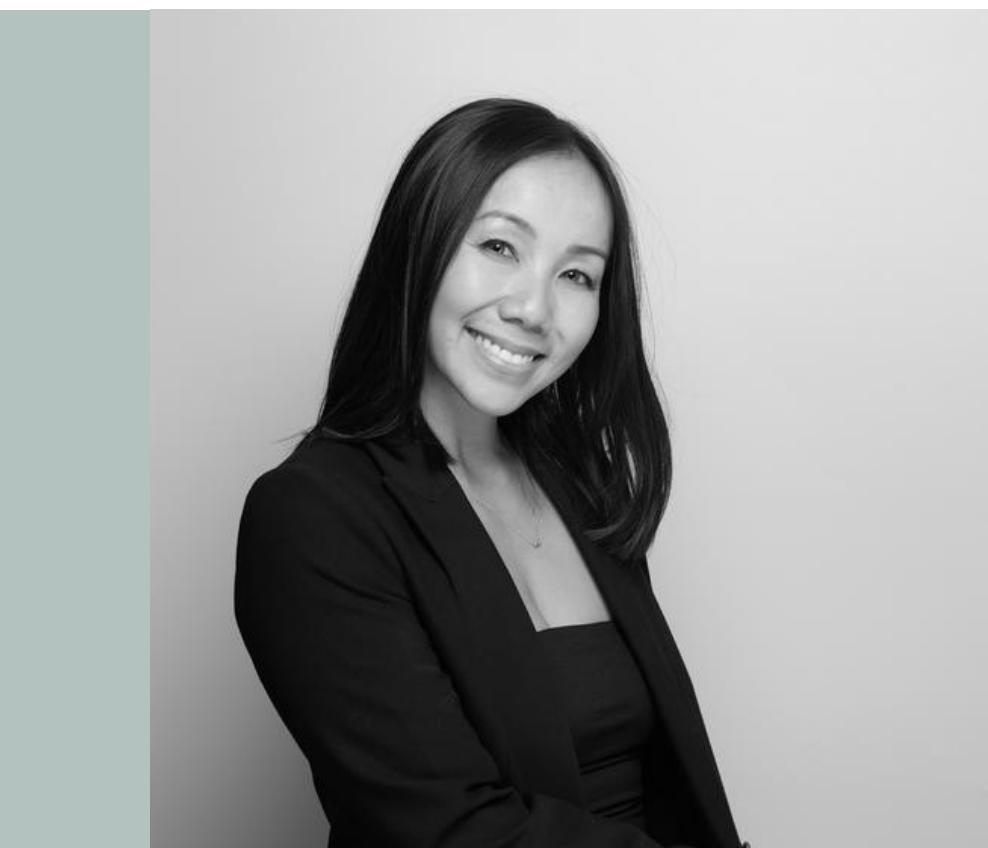
President of Global Operations, One Body Village Inc.





# Board of Directors

## Angela Nguyen



**Founding Director  
President & CEO**

Appointed: 2016  
Location: Toronto, ON  
Occupation: Registered Nurse  
Company: AHS

Angela is happily married to her supportive husband, Aaron and loves to travel, especially to Vietnam and Cambodia to see the OBV children!

## Ena Lee

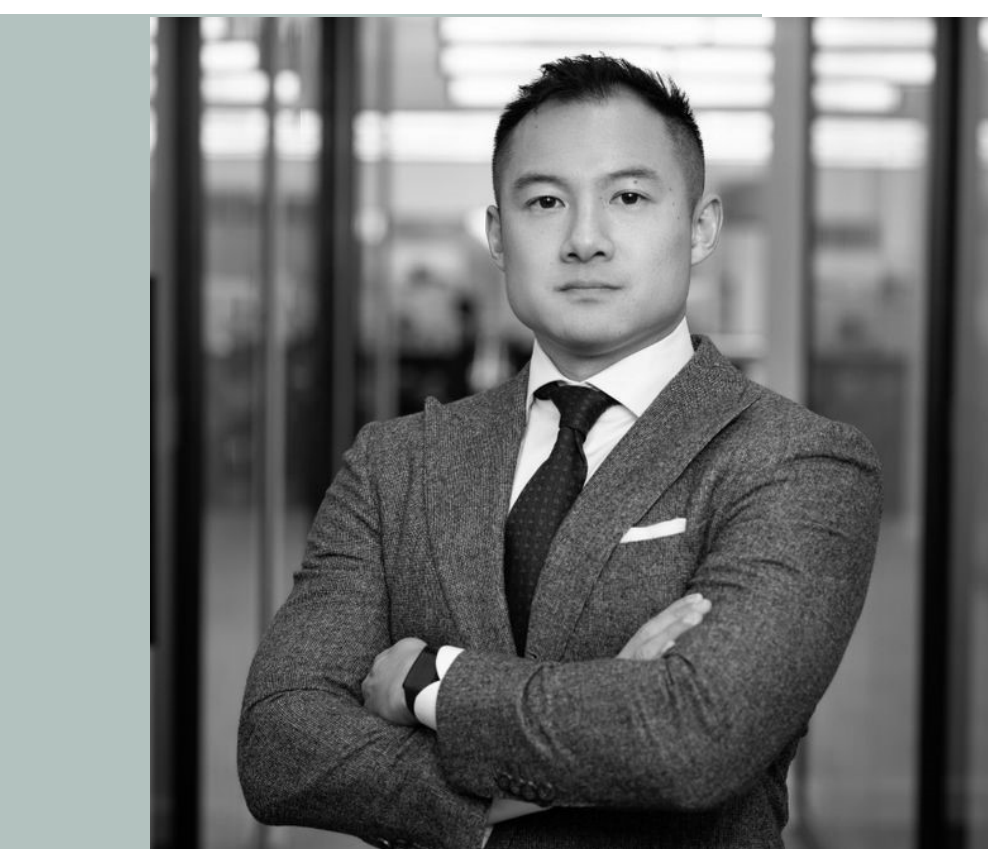


**Director**

Appointed: 2017  
Location: Toronto, ON  
Occupation: Crisis Counsellor  
Company: Victim Services Toronto

Ena works tirelessly to help sexually exploited survivors in the Toronto area. She is a dog-mom to her pup, Beastie and loves to fish and hike, especially in her home province of Alberta!

## Aaron Sun



**Founding Director  
Chief Financial Officer**

Appointed: 2016  
Location: Toronto, ON  
Occupation: Partner  
Company: Oakbank Capital Group

Aaron ventured to start his own company with 3 partners in 2022. Aaron spends his spare time traveling, powerlifting, and taking his cars on the race track!

## Katherine Hoang



**Director**

Appointed: 2019  
Location: Toronto, ON  
Occupation: Manager - Delivery Excellence  
Company: RBC

Congratulations to Katherine and her new husband, Vince! They recently tied the knot in the presence of their closest family and friends.

## Adam Bloomer

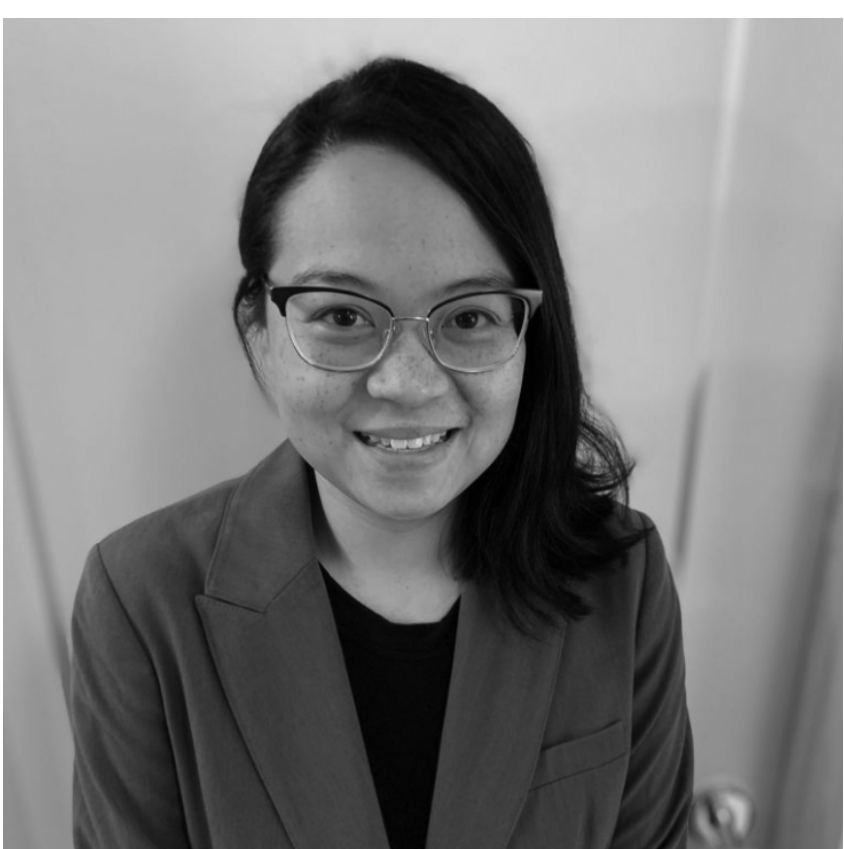


**Founding Director**

Appointed: 2016  
Location: Calgary, AB  
Occupation: Marketing Business Development  
Company: CNRL

Adam is happily married to his smart and beautiful wife, Rebecca, and is a fun-loving dad to his 2 year old son!

## Nicole Bonin



**Director  
Secretary**

Appointed: 2020  
Location: Calgary, AB  
Occupation: Registered Nurse  
Company: AHS

Nicole is happily married to her loving husband, Dave and is a super-mom to three vibrant young children!



# Objectives

## RESCUE, RESTORE, REBUILD & PREVENT CHILD SEXUAL EXPLOITATION

Every child deserves to be free from abuse and exploitation to achieve their hopes and dreams.

At the core of our rescue, rehabilitation, and prevention services is the commitment to honour the value and dignity of all children who come across our programs so that we can maintain and promote their self-esteem, self-worth, and self-respect.

Our goal is to liberate children from sexual abuse and exploitation and give them all the tools they need to rebuild their lives.





# Vision

We envision a world where every child is free from all forms of violence, abuse, and exploitation.

# Mission

Our mission is to improve the lives of children affected by, or are at high-risk of, sexual abuse and exploitation and to combat child sexual exploitation by educating and empowering communities to be catalysts for change.

# Values

We are committed to honour the value and dignity of all children, their families, and their communities.

We are also committed to honesty, transparency, and good stewardship of our donors' financial contributions.



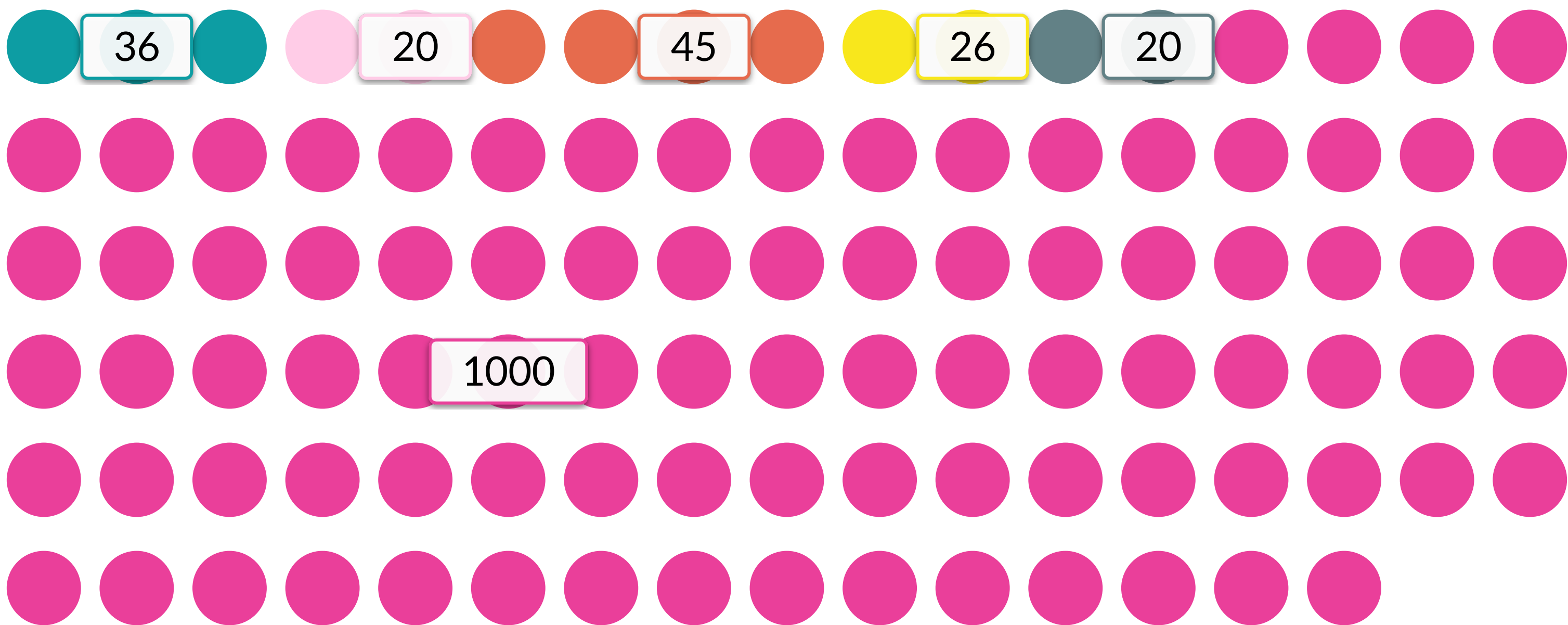
# Program Highlights

With the lifting of COVID-19 pandemic movement restrictions in 2022 in both Vietnam and Cambodia, we were able to reach more children who needed us compared to 2021!

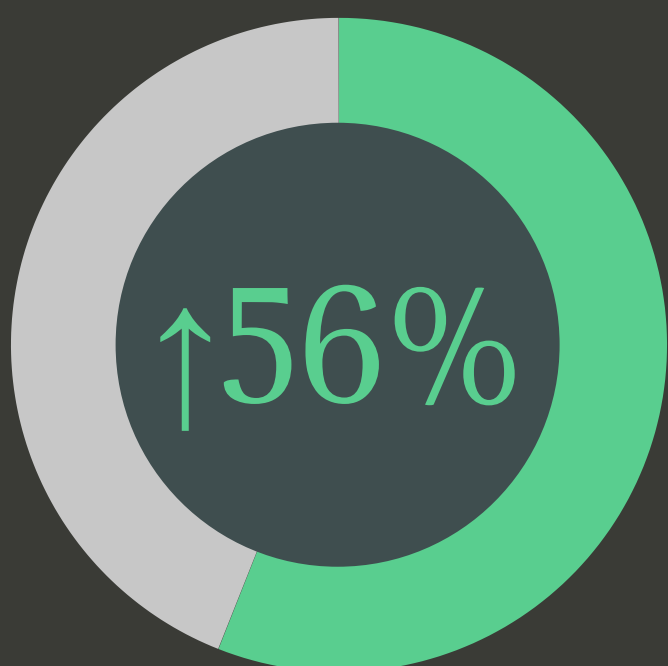
On March 1, 2023, we also expanded our operations to Malaysia! Working with a local agent, we provide psychosocial support to child survivors at government shelters, as well as repatriation services to children of Cambodian or Vietnamese origin and offer them our comprehensive services in either country.



## Combined Count in Cambodia & Vietnam



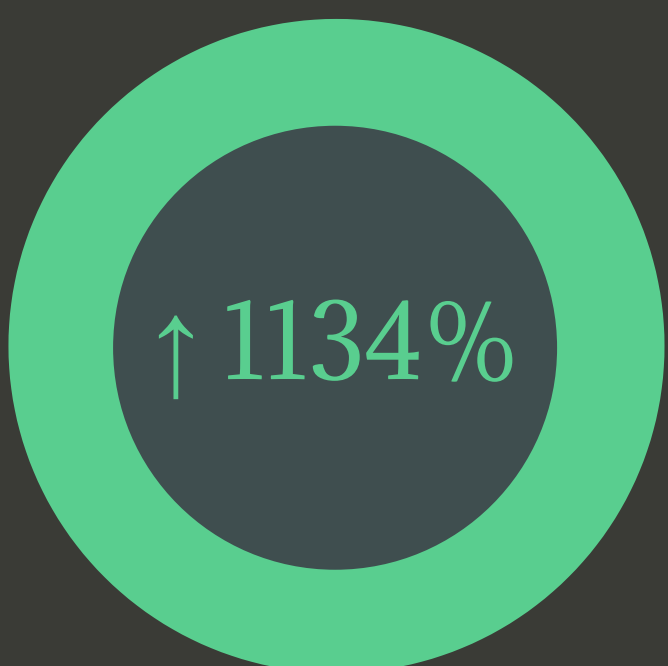
- Children provided safe shelter
- Children supported in the community (i.e., education, health care, vocational training)
- Children/ families that received crisis intervention and/or outreach
- University scholarships provided via AusCam Freedom Project
- School scholarships provided via OBV Scholarship Program (NEW!)
- Anti-trafficking and child protection workshop attendees



Percentage increase in number of girls that directly benefitted from OBV compared to 2021



Percentage increase in number of children/families that received crisis intervention and/or outreach from OBV compared to 2021

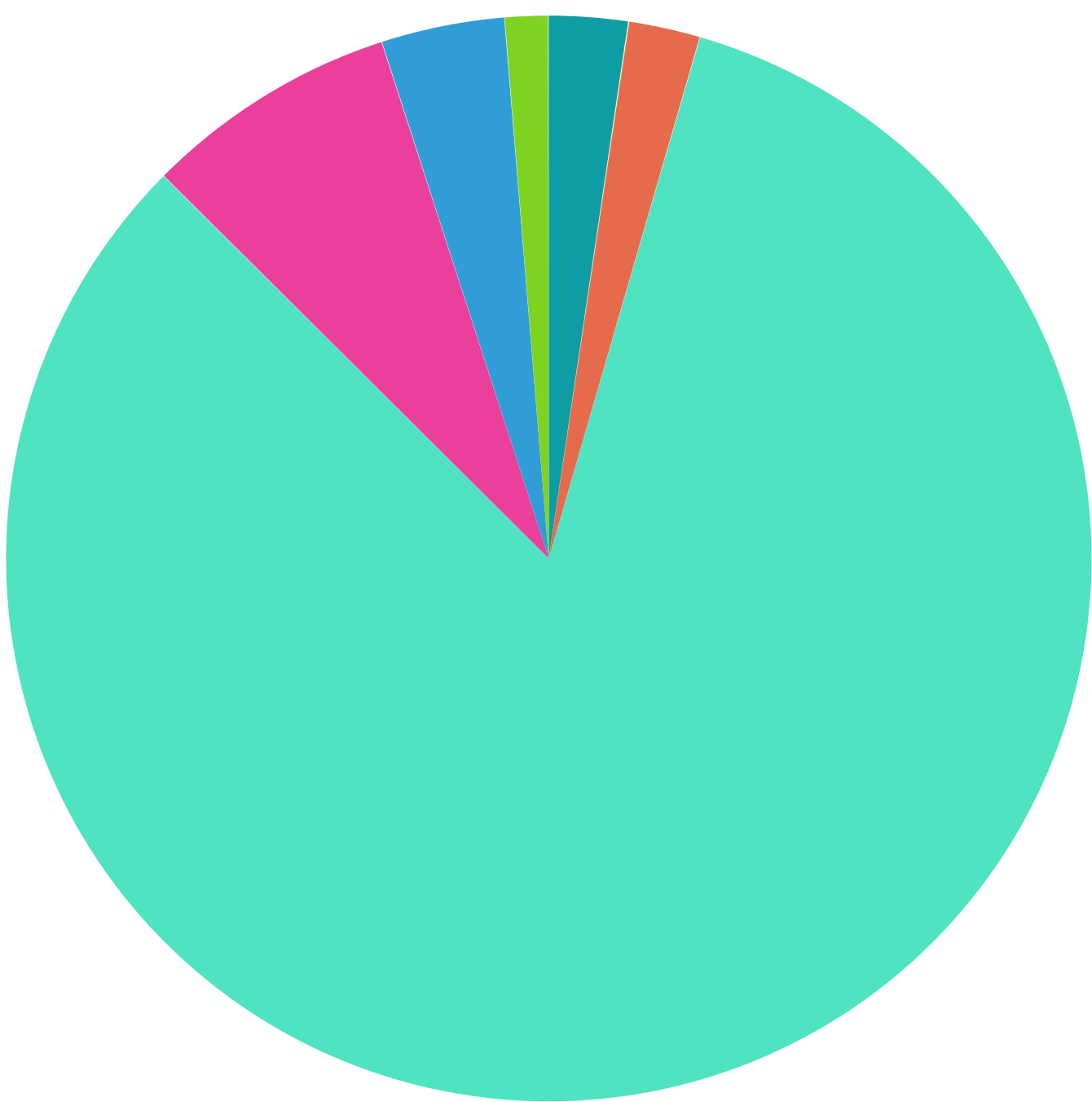


Percentage increase in number of anti-trafficking and child protection workshop attendees compared to 2021



# Financial Highlights

Total revenue: \$102, 256 CAD

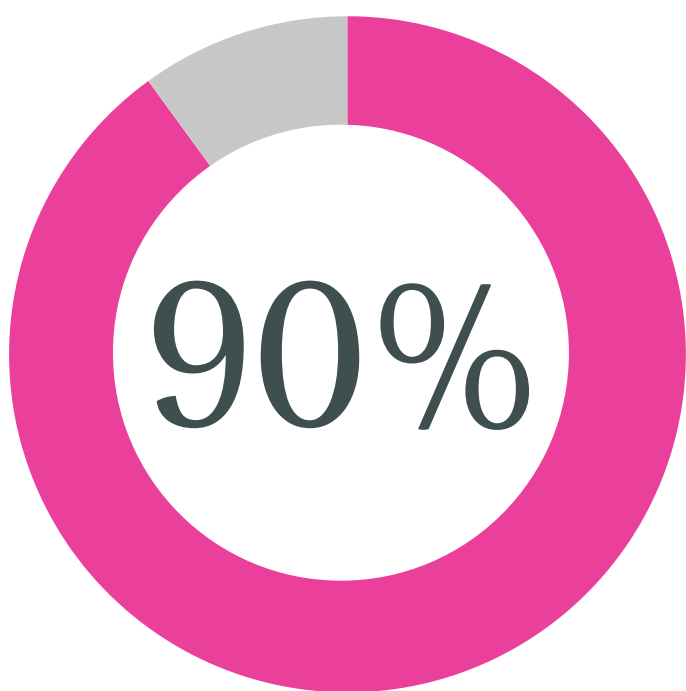


- Individual gifts (2.35%)
- Corporate gifts (2.14%)
- Fundraising carried on by the organization itself (7.57%)
- Fundraising carried on by organizers outside the organization (3.68%)
- Gains on temporary investments (1.3%)
- Gifts - non-arm's Length (0.01%)
- Gifts from other registered charities (82.95%)

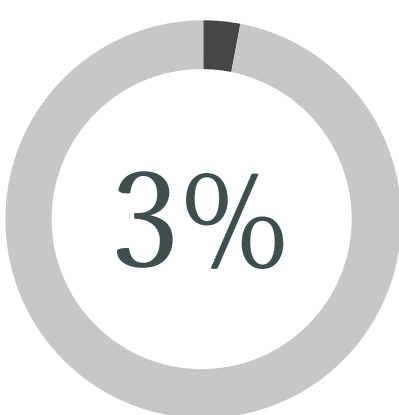
**Revenue notes:**

- In previous years, gifts received from donors via CanadaHelps were categorized as "Individual gifts". Moving forward, these gifts are categorized as "Gifts from other registered charities" as per CRA guidelines.
- Individual gifts include donations made directly to OBV via e-transfer, PayPal, cash, and cheque
- Gifts from other charities include CanadaHelps, PayPal Giving Foundation, and Benevity
- Fundraising carried on by the organization itself include sale of apparel and jewelry
- Fundraising carried on by organizers outside of the organization include **Hard as a Mother Podcast** and **Niftable Inc.** *Thank you for your support of our mission to end child sexual exploitation!*

Total expenditures: \$74,325 CAD

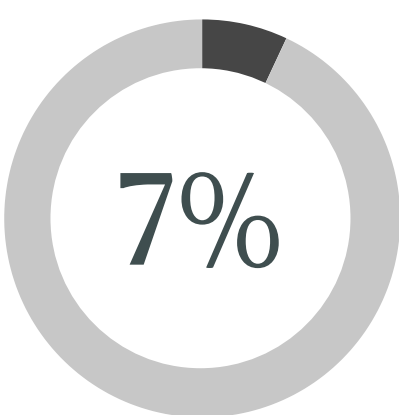


Charitable Activities  
\$66,719 CAD



Fundraising Costs  
\$1903 CAD

Expenditures incurred for fundraising activities carried on by the organization itself



Management & Administration  
\$5703 CAD

Includes printing, advertising, social media, web hosting, data & storage, government registration fees, and bank fees

Charitable activities breakdown (Cambodia + Vietnam):



- Shelter (5.38%)
- Education and vocational training (30.2%)
- Food and supplies (8.9%)
- Psychological care (13.14%)
- Health care (1.59%)
- Caregiver salary (10.66%)
- AusCam Freedom Project Partnership (29.27%)
- Gifts to other registered charities (i.e., Little Warriors) (0.85%)

*In partnership with One Body Village, Inc. (USA) and AusCam Freedom Project, our total global cost of operations in 2022 was \$125,036 USD to achieve the impacts listed on Page 07.*



# Detailed Financial Statement

## One Body Village

### Statement of Financial Position

As at March 31, 2023

in Canadian dollars, unless otherwise stated

	2023	2022
<b>ASSETS</b>		
<b>Current assets</b>		
Cash	\$ 59,064	\$ 214,019
Investments, short-term	45,283	50,885
<b>Total current assets</b>	<b>104,347</b>	<b>264,904</b>
Investments, long-term	188,913	-
<b>Total assets</b>	<b>\$ 293,260</b>	<b>\$ 264,904</b>
<b>LIABILITIES AND NET ASSETS</b>		
<b>Current liabilities</b>		
Accounts payable	\$ -	\$ -
<b>Total liabilities</b>	<b>-</b>	<b>-</b>
<b>Net assets</b>		
Restricted	-	-
Reserve Fund	50,000	50,000
Unrestricted	243,260	214,904
<b>Total net assets</b>	<b>293,260</b>	<b>264,904</b>
<b>Total liabilities and net assets</b>	<b>\$ 293,260</b>	<b>\$ 264,904</b>



**One Body Village**

## Statement of Income and Expenditures

**For the year ended March 31, 2023**

in Canadian dollars, unless otherwise stated

	2023	2022
<b>Income</b>		
Gifts - Individual Gift	\$ 2,290	\$ 110,267
Gifts - Non Arms Length	10	1,485
Gifts - Corporate	2,080	964
Gifts - Other Registered Charities	80,732	65,494
Gifts - In Kind	4,939	-
Contributions from individuals and corporations	90,051	178,210
Fundraising Activity Carried by the Organization Itself	7,359	-
Fundraising Activity Carried Outside the Organization	3,579	-
Sale of Goods - Jewelry and Apparel	-	5,650
Fundraising events	10,938	5,650
Unrealized loss on investments at fair value	(4,088)	-
Dividends income	1,642	-
Interest income	4,138	855
<b>Total income</b>	<b>102,681</b>	<b>184,715</b>
<b>Expenditures</b>		
Charitable activities	66,719	66,964
Fundraising activities	1,903	1,654
Other costs	5,703	3,225
<b>Total expenditures</b>	<b>74,325</b>	<b>71,843</b>
<b>Excess of income over expenditures</b>	<b>\$ 28,356</b>	<b>\$ 112,872</b>



**One Body Village**

## Statement of Cash Flows

**For the year ended March 31, 2023**

in Canadian dollars, unless otherwise stated

	2023	2022
<b>Cash flows from operating activities:</b>		
Excess of income over expenditures	\$ 28,356	\$ 112,872
Realized and unrealized loss (gain) on investments, net	4,318	-
	32,674	112,872
<b>Cash flows from investing activities:</b>		
Purchase of investments	\$ (234,000)	\$ -
Proceeds on disposal of investments	50,000	-
Reinvested dividends	(1,642)	
Increase in unearned interest	(1,986)	(862)
	(187,628)	(862)
<b>Change in Cash during the Year</b>	<b>(154,955)</b>	<b>112,010</b>
Cash - Beginning of Year	214,019	102,009
<b>Cash - End of Year</b>	<b>\$ 59,064</b>	<b>\$ 214,019</b>

**Note regarding reserve fund and investments:**

The Board of Directors of One Body Village is committed to ensuring the stability and longevity of the mission, programs, and charitable activities of the organization. In addition, the Board of Directors is obliged to its fiduciary duties to both the beneficiaries and donors of One Body Village through good stewardship and transparent use of funds.

In accordance with its Investment Policy adopted by the Board of Directors on February 12, 2023, the purpose of the above stated reserve fund and short-term/long-term investments is to ensure the viability of the organization by enabling the organization to sustain severe fluctuations in income. The reserve fund is an internal restriction and the use of the funds is at the discretion of the Board of Directors. The fund is not intended to replace a permanent loss of funds or eliminate an ongoing budget gap and any amounts used will be replenished within a year.



# Special thank you

Thank you to our corporate sponsors, partners, and monthly donors who commit to our mission to end child sexual exploitation!

## Sponsors

C.J.ROCKER

Dear Joie

Evan Beau Cosmetics

Hard as a Mother Podcast

## Global Partners

One Body Village Inc.

AusCam Freedom Project



## Monthly Donors

1. CW (Alberta)

2. JM-M (BC)

3. JB (Alberta)

4. AT (Ontario)

5. BP (Ontario)

6. RD & MD (MB)

7. MY (Ontario)

8. GC (Ontario)

9. SB (Ontario)

10. JN (Ontario)

11. DW & AW

12. JC (Alberta)

13. AB (Alberta)

14. MN (Ontario)

15. EL (Ontario)
16. MT (Alberta)

17. Dr. JN (Alberta)

18. DH (Alberta)

19. Anonymous

20. Anonymous

21. MH (Alberta)

22. YC (Alberta)

23. JB (IL, USA)

24. MB (Alberta)

25. Anonymous

26. LB (Alberta)

27. BVDT (Netherlands)

28. Anonymous

29. AN (Alberta)

30. TT (Sask)
31. DN (Alberta)

32. AS (Ontario)

33. AL (Ontario)

34. LM (Alberta)

35. Anonymous

36. TM (TX, USA)

37. JL (Alberta)

38. LK (Alberta)

Together, our monthly donors contribute \$13,860 annually to our programs and services in Southeast Asia!

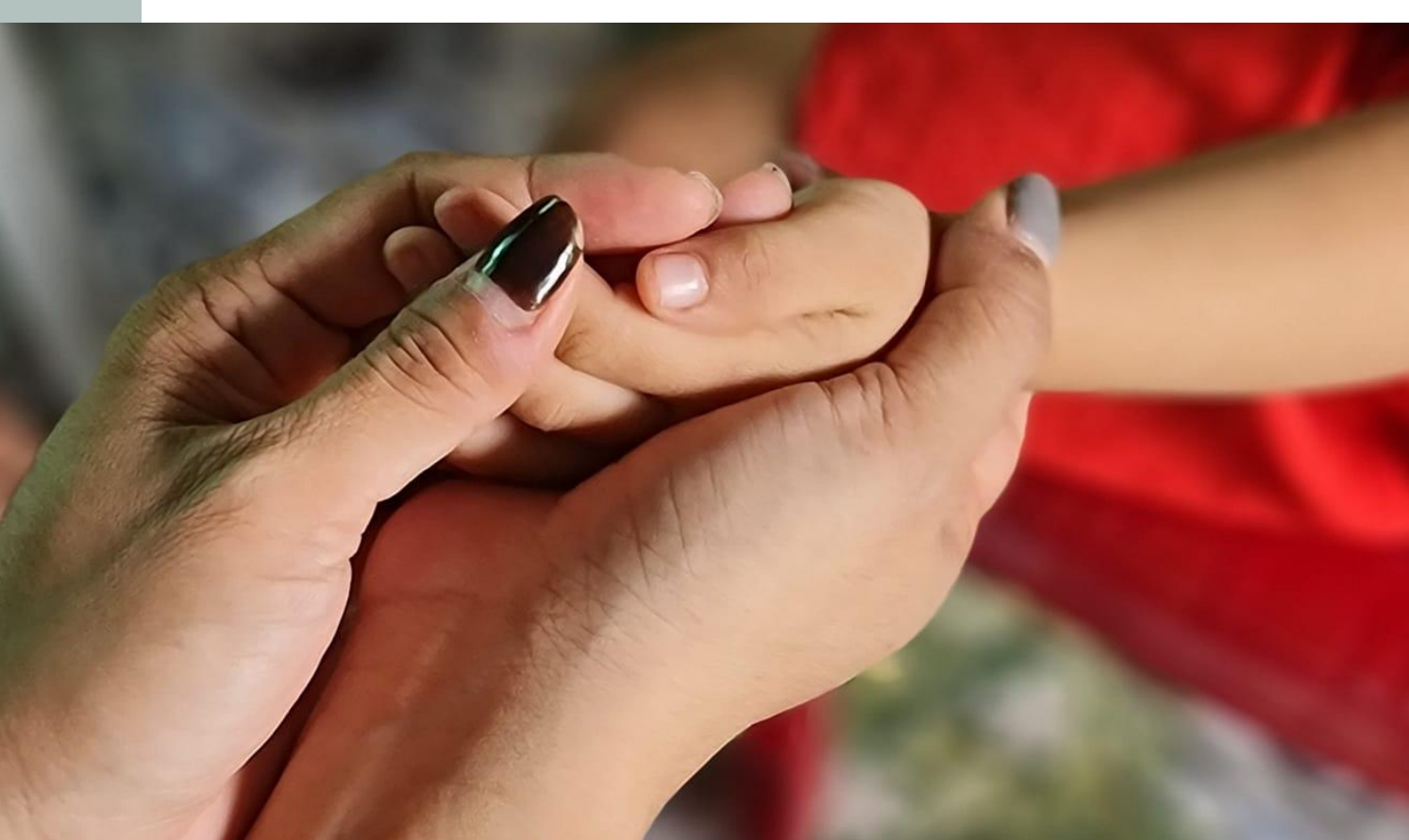


# Looking Forward



## 1. Maintain our safe haven for children

We will continue to strive to be a shining example for other organizations that work directly with traumatized children by updating our child protection policy in 2023/2024 and providing our staff with ongoing education and training. We will not waver in prioritizing children, their safety and well-being, and their best interests.



## 2. Collaboration is paramount

Finding child survivors would be impossible without the cooperation and alliance of our local partners, including government agencies and law enforcement.

We will strive to increase our connections in regions across Vietnam, Cambodia, and other regions in Southeast Asia to support children affected by sexual abuse and exploitation.



## 3. Prevention, prevention, prevention!

By promoting education and knowledge, OBV will create a protective society that can shield children from falling prey to abuse and exploitation in the first place.

We will continue to work with government and non-governmental agencies and partners to reach the wider community, promote child protection and safety, and be at the forefront of combating child sexual exploitation not only in Southeast Asia, but across the globe.



Together,  
we are  
stronger  
than slavery.



ONE BODY VILLAGE  
CANADA 

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